

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 24-08-2021 13:08:18

Project Id : 00104797 Readiness and Preparatory Supp	Period : Jan-Aug (2021)			
Output # : 00106196 Readiness and Preparatory Supp	Impl. Partner : 99999 UNDP			
	Location : Nepal			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
Total for Fund 66001	0.00	0.00	0.00	0.00
Fund : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 66050	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY3	0.00	0.00	0.00	0.00
Activity : ACTIVITY4 (Access to finance)				
Fund : 66001 (GCF R&P Support Grant)				
71205 - Intl Consultants-Sht Term-Tech	0.00	26,400.00	0.00	26,400.00
72115 - Svc Co-Natural Resources & Env	0.00	3,102.86	0.00	3,102.86
75705 - Learning costs	0.00	321.21	0.00	321.21
76125 - Realized Loss	0.00	13.52	0.00	13.52
Total for Fund 66001	0.00	29,837.59	0.00	29,837.59
Fund : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	2,982.41	0.00	2,982.41
Total for Fund 66050	0.00	2,982.41	0.00	2,982.41
Total for Activity ACTIVITY4	0.00	32,820.00	0.00	32,820.00
Activity : ACTIVITY5 (Private sector mobilization)				
Fund : 66001 (GCF R&P Support Grant)				
72125 - Svc Co-Studies & Research Serv	18,177.00	0.00	0.00	18,177.00
Total for Fund 66001	18,177.00	0.00	0.00	18,177.00
Fund : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	1,817.70	0.00	1,817.70
Total for Fund 66050	0.00	1,817.70	0.00	1,817.70
Total for Activity ACTIVITY5	18,177.00	1,817.70	0.00	19,994.70

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Output # : 00106196 Readiness and Preparatory Supp		Impl. Partner : 99999 UNDP		
		Location : Nepal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY7 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	0.00	101.43	0.00	101.43
Total for Fund 04000	0.00	101.43	0.00	101.43
Fund : 66001 (GCF R&P Support Grant)				
71405 - Service Contracts-Individuals	0.00	2,325.89	0.00	2,325.89
71410 - MAIP Premium SC	0.00	0.90	0.00	0.90
71415 - Contribution to Security SC	0.00	72.00	0.00	72.00
Total for Fund 66001	0.00	2,398.79	0.00	2,398.79
Fund : 66050 (GCF Fee)				
75105 - Facilities & Admin - Implement	0.00	146.41	0.00	146.41
Total for Fund 66050	0.00	146.41	0.00	146.41
Total for Activity ACTIVITY7	0.00	2,646.63	0.00	2,646.63
Total for Output : 00106196	18,177.00	75,914.04	0.00	94,091.04
Project Total :	18,177.00	75,914.04	0.00	94,091.04

Pragyan Rai

Portfolio Analyst 24-Aug-2021

Signed By : _____ Date : _____

Bernardo Cocco

Deputy Resident Representative 24-Aug-2021

Signed By : _____ Date : _____

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Funds Utilization**Selection Criteria :**

Business Unit : NPL10

Period : Jan-Aug (2021)

Selected Project Id : 00104797

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project/Award: 00104797 Readiness and Preparatory Supp

Period : As Of Aug31,2021

Output #	00106196	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00